



**GOVERNMENT OF MANIPUR
TOWN PLANNING DEPARTMENT**

**ANNUAL ADMINISTRATIVE REPORT
2023-24**

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TOWN PLANNING DEPARTMENT

INTRODUCTION

The Town Planning Department Manipur was established in the year 1965-66 to act as an advisory body on the proper and judicious use of land and also to carry out statutory functions as laid down in the Manipur Town & Country Planning Act, 1975 and Imphal Municipality Building Bye-Laws, 1969. Further the functions and responsibilities of the Town Planning Department under the umbrella of MAHUD have been specified by State Government. Town Planning Department has been given the task of the preparation of regional plans, sub-regional plans, area plan, preparation of guidelines for development of urban areas and functions specified under the Manipur Town & Country Planning Act, 1975. The Department was designated by the State Government as Nodal Department/ Mission Directorate for Atal Mission for Rejuvenation & Urban Transformation (AMRUT and AMRUT 2.0). As on 31st December 2022, there are 67 posts (19 Gazetted and 48 Non-Gazetted) in the Department.

ACHIEVEMENTS DURING 2023-24

During the year the priorities set by the Department was to co-ordinate with the State Government, Imphal Municipal Council, other ULBs, various line Departments and Consultant in implementation of projects under AMRUT and AMRUT 2.0, its Sub-Missions, Urban Reforms under Special Assistance to States for Capital Investment (SACI), preparation of GIS-Based Master Plan, operationalization of Online Municipal Services (OMS) and Online Building Permission System (OBPS).

AMRUT Projects

Only Imphal city is covered under the Scheme. Projects under Water Supply (laying of pipes), amounting to 97.50% of the total State Annual Action Plan (SAAP) is taken up, while projects under Parks (2.5%) is being taken up under AMRUT. The total SAAP Size is Rs. 180.31 crores. Of this, the Central Share is Rs. 162.23 crores and State share is Rs. 18.03 crores. The total approved cost of Water Supply project is Rs. 175.81 crores and that of Parks is Rs. 4.50 crores. The project-wise physical status is as below:

1. Under Water Supply component, distribution pipes of **383.40 Km** of length are laid in all 27 wards of Imphal Municipal Corporation (IMC) (100% completed). This will facilitate 24x7 water supply in Imphal city. Smart Water Meter installation for 44,000 households of IMC is in progress and more than 30,000 Water Meters (68%) are installed.
2. Under parks component, development of BT Park and Indira Park is almost completed. Construction of 28 Ward Level Parks are in progress.

Sub-Schemes under AMRUT

(i) Local Area Plan (LAP) & Town Planning Scheme (TPS):

The Local Area Plan (LAP) and Town Planning Scheme (TPS) is a tool to control the haphazard development of urban areas. The Scheme is taken up with 100% funding from Ministry of HUA under AMRUT. Two LAP sites have been identified in Central area of Imphal (approx 150 Ha) and Lamphelpat area (approx 150 Ha). A TPS site of about 350 Ha is identified near the Imphal Railway Station. The Consultants have submitted the "Draft Reports" for both the LAP and TPS projects.

(ii) GIS Based Master Plan for Greater Imphal for Horizon Year 2043:

The final GIS Based Master Plan for Greater Imphal, 2043 was published during the year 2023-24 and is now in public domain. The preparation is taken up with 100% funding from the Ministry under AMRUT.

AMRUT 2.0 Projects

During the year 2023-24, the following is the status of the projects approved by the Ministry under Tranche-1 of AMRUT 2.0:

(i) Water Body Rejuvenation

Under Water Bodies Rejuvenation, 20 projects have been approved by Ministry of Housing & Urban Affairs, Government of India at a total cost of Rs. 4.095 crore. Of this, 17 projects were approved under Special SWAP (Amrit Sarovar) and 3 projects under 1st Tranche of SWAP under AMRUT 2.0. Works for Water Body Rejuvenation are in good progress.

(ii) Water Supply including 24x7 Water Supply in District Metered Area

Under the 1st Tranche of SWAP for Manipur, 6 Water Supply projects including 24x7 supply in District Metered Area of Imphal have been approved by MoHUA at a total project cost of Rs. 90.273 crore. Construction of Emergency Service Reservoir at Pishum has started and the physical progress is about 30%.

(iii) Rain Water Harvesting & Oxygen Park

A Rain Water Harvesting Park as a demonstration project for all the technologies available for Rain Water Harvesting was approved by the Ministry. Development of an Oxygen Park using bamboo as a medium was also approved by the Ministry under AMRUT Mission 2.0. The park will be developed in an area measuring 5 acres. DPR preparation for the project is in progress.

(iv) Projects under Tranche-2 of AMRUT 2.0

One Water Supply Project each for Thoubal, Bishnupur and Ningthoukhong along with a Water Body Rejuvenation Project for Ningthoukhong at a total project cost of Rs. 61.12 crore has been approved by the Ministry under Tranche-2 of AMRUT 2.0. The Central Share of the approved projects is Rs. 47.87 crore.

E-Municipality As A Service (E-MAAS):

(a) Online Building Permission System (OBPS):

OBPS was launched for Imphal Municipal Corporation in October, 2022 with a view to enhance ease of doing business. Since its launch, the Department has been checking landuse compatibility of Building Plans w.r.t. the GIS-Based Greater Imphal Master Plan, 2043 for Residential buildings forwarded by the Imphal Municipal Corporation.

(b) Online Municipal Services (OMS):

After the launch of OMS in all the 27 ULBs with the following services viz., (1) Registration of Birth and (2) Registration of Death, (3) Booking of De-Sludging Tanks and (4) Registration of Shops & Establishment in the previous year, this platform is used by many ULBs for citizen-centric activities.

Special Assistance to States for Capital Investment (SACI):

During the year under report, the Department had liaised with the State Government and Ministry of Housing & Urban Affairs for fulfillment of the milestones under SACI, 2023-24, (Part-III Urban Reforms). On fulfillment of many mandatory Urban Reforms milestones, the State had received Rs. 103.00 crores as 1st instalment of the incentives.

Preparation of GIS-Based Master Plans:

Preparation of "Risk Informed GIS-Based Master Plan" for Imphal and Moirang is in Draft Stage. Also, for three towns of Imphal, Thoubal and Moirang preparation of "Comprehensive City Mobility Plan" is in Draft Stage.

For development of both hill and valley, GIS-Based Master Plan for Horizon Year 2042 for 14 District Headquarters (both valley and hills) is under preparation. Among the 14 towns 4 urban district headquarters are included. These are (1) Thoubal, (2) Kakching, (3) Bishnupur and (4) Jiribam.

Preparation of GIS Based Master Plan for the horizon year, 2042 for developing Moreh into a Model Township as Gateway to South East Asia under Act East Policy is in progress.

Examination of Building Plan Applications

During the period under report, Town Planning Department had examined about 260 building plans forwarded by Imphal Municipal Corporation for Landuse compatibility w.r.t. GIS-Based Master Plan for Greater Imphal for Horizon Year, 2043 on OBPS platform.

TARGETS FOR THE YEAR 2024-25

During the year 2023-24, the Town Planning Department, Manipur proposes to take up to following works:

As the State Mission Directorate for AMRUT, Town Planning Department will monitor the progress of the works and ensure that the mission is completed in the F.Y. 2024-25. The Department will co-ordinate in submission of UCs and other documents to the Ministry. In the case of any extension of the mission period, the Department will continue to monitor the projects.

With respect to AMRUT 2.0 projects, the Department, as State Mission Directorate will provide hand-holding support to ULBs and co-ordinate with line Departments like PHED, PDA Manipur etc. in formulation of project proposals and online submission to the Ministry at AMRUT portal. Town Planning Department will target to achieve the Urban Reforms under AMRUT 2.0 mission, outlined for the year 2024-25.

In the year 2024-25, the Department will continue to work for fulfillment of Urban Reforms Agenda under SACI, 2024-25 for availing financial assistance as incentives from Government of India.

The Department will provide logistic support to the consultant for completion of "Risk Informed GIS-Based Master Plan" for Imphal & Thoubal and "Comprehensive City Mobility Plan" for Imphal, Thoubal & Moirang. The Department will also monitor the progress of the preparation of GIS-Based Master Plan for Horizon Year 2023 for 14 District Headquarters and Border town of Moreh.

The Department will also monitor the progress of the work of Survey Consultant Survey & Planning Consultants and liaise with the State Government and CEPT, Ahmedabad in finalization of LAP and TP scheme.

The Department will strive to incorporate more services to the OMS currently operational for all 27 ULBs. Regarding the OBPS, Town Planning Department will co-ordinate with NIC, Shillong and MoHUA for upgradation of the software wherever necessary. During 2024-25, it is targeted to introduce OBPS in the remaining 26 ULBs of Manipur.

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